

Budget & Finance Committee
September 19, 2017 @ 6:30 pm

Members Present: Chet Cromwell (Chair), Debbie Pelmear, Jo Ann Colton, Pam Spence, Maureen Butrico, Michelle Gramm

Members Absent:

Guests:

Item	Discussion	Action Items / Board Action in Bold
2017 Budget	Passed out a forecast for this year. Briefly reviewed.	
2018 Budget	<p>Discussed big ticket items, such as ADA compliance/renovations to the office, Greenbriar Park seawall/maintenance needed, mooring wall in Greenbriar, cameras/gates.</p> <p>Prepped an initial budget, \$21,500 expenses over revenue.</p>	<p>Discuss items at the September Board meeting to gain direction.</p> <p>Meet again in October to finalize.</p>
Buoys		Order within this fiscal year.

***Note: Bold requires Board Action**